



2022 Donor Report

OUR MISSION

Creating safe, supportive communities so that no child, teen, or family has to grieve alone.

OUR VALUES

Communication. Connection. Empowerment. Honesty. Intention. Respect.

FROM OUR EXECUTIVE DIRECTOR

Dear Friends and Supporters,

The year 2022 was an impactful year at The Children's Room. We turned challenges into opportunities and found the resilience to innovate, always focusing on the children and families we serve. We received double the number of inquiries for services than the previous year, especially in light of continued COVID, school shootings, and ongoing grief. As a result, we implemented our core programs through a blend of in-person and virtual services that reached 166 families. In addition, thanks to supporters like you, we raised the most funds in our 27-year history, an indication of the importance of our work and the multi-year funding model that ensures our sustained success. As you will read in the following pages, I am proud that our team and organization continue to respond adeptly to the rising and unique needs of our children and families while also serving as a regional leader in the field of childhood bereavement.

In addition to sharing our successes, I am excited to share the story of two former board members and Children's Room supporters. Over fifteen years ago, when Sue and Jeff needed help, our organization offered a safe, supportive, and understanding community. Their connection highlights how The Children's Room has brought hope and community to hundreds over the past year and thousands since our inception in 1996.

Our accomplishments are your accomplishments. Our work expands and grows thanks to your remarkable generosity. In my initial months as Executive Director, I am inspired by our committed staff and interns, our dedicated volunteers and board members, and our generous donors and partners who give to ensure that no child, teen, or family has to grieve alone. We cannot thank you enough for the investments you make in improving the lives of the children, families, and communities we serve. Only together can we achieve our vision of a world where understanding and patience allow loss to be integrated into our lives and lead to greater compassion, hope, and growth.

Best,

Jon Gay

Executive Director

WHO WE ARE

Staff

Kim Cayer

Philanthropy Director

Nicole Christensen

Operations Manager

Stephanie Franzosa

Philanthropy Coordinator

Jon Gay

Executive Director

Christine Lambright

Youth & Community Outreach Coordinator

Zoe Laurente

Marketing Manager

Laurie Moskowitz-Corrois

Associate Program Director/ Family & Expressive Arts

Jennifer Noonan

Social Worker

Caitlin Pilette

Intake & Data Coordinator

Micaela Sheinhait

Annual Giving Manager

Nancy Frumer Styron

Clinical Director

Jenny Volkert

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Maureen Lyons

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Jean Marchant

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Margaret Potter

Mark Redmond

Tricia Seery

Alan Simpson

Nancy Simpson-Banker

Alan Stern

Judy Zabin

PWG was the best thing to happen to me and has opened up a new chapter of our lives as a family.

> — Participant in Parenting While Grieving



As the parent of three children who lost their mother 14 years ago at ages three, six and eight, I love what you are doing. Thank you.

— Parent



TCR has given our daughter-in-law and grandsons the strength and the fellowship they needed to start healing after the death of our son.

— Grandparent



I learned that sharing with others is a good way to help people cope. Thank you for giving me this space and taking the time to help me heal. I love this group!

— Teen



We have so many students who have lost a loved one. Knowing that other people are dealing with similar problems/situations helps us relate to one another.

- School



I didn't think I would ever want to talk about my sister or brother dying. But the Emotion Ocean Life Raft project made it easier for me to share.

> - Child Participant in Peer Support



A PLANNED GOODBYE

Sue Costello's expected departure this fall from the board of The Children's Room (TCR) is a planned point in a very unexpected journey towards us. Sue first became involved with TCR 21 years ago, following the death of her husband, Jim, in 2001. She and her two sons, Pete (5) and Will (3), received support in our biweekly peer support groups for three years.



Board member Sue Costello and her husband, Jeff.

"The Children's Room helped my sons and me tremendously while grieving my husband's death," Sue says. "I can't imagine getting through that very painful period without the support of TCR and its amazing staff and volunteers." When Sue and her children decided to end peer support, Pete exclaimed, "The Children's Room is part of our family."

The support we provide families like the Costellos is impactful and, often, life changing. Sue's story continues. During her second year of peer support, Jeff joined the group after the death of his wife, Sandy, in 2002. Jeff and his three teenagers also came to TCR based on the recommendation of hospice professionals in the community. "That initial experience of seeing other parents talking about plans and activities provided me a great deal of hope," shared Jeff about his initial immersion in the parent peer support group.

After the peer support group met for several social events, Sue and Jeff started dating. And in 2006, they merged two families as they wed—truly an unexpected and joyous point in their journey. Sue and Jeff continued to be strong advocates for TCR even as their services ended. They both served on the Board of Directors, drawn to the mission, the impact, and the sustainability of our funding model.

In particular, Sue was an enthusiastic supporter of house tours at TCR. These tours are part of our

Benevon fundraising model, where we introduce prospective supporters to our programs. Her testimonials at the end of each tour were a fundamental component of our work, engaging prospective families, volunteers, community members, and donors. And she continues "to be drawn to making connections with newly bereaved families," always reaching out and sharing her story. Sue amplifies our message of thriving, connection, and resilience to grieving families. Families like Sue and Jeff's continue to come towards The Children's Room at increasing rates. And because of you, our generous donors, we can continue to offer this life-changing support for no cost.

Thank you to Sue and Jeff for their countless hours of service these past decades and their continued financial commitment. We are grateful to have Sue, Jeff, and all our donors as we grow The Children's Room. We embrace you, our donors, as part of our community as we strive to connect to more children, teens, and families who are grieving in the years ahead.

ACCOMPLISHMENTS

The Children's Room thrived throughout the past year.

Although we continued to grapple with the global COVID-19 pandemic, we innovated and expanded our services to meet the changing needs of our community. It was the combination of a talented staff, committed board members, and sustaining donors that helped us achieve a 16% increase in the number of individuals served, reaching a remarkable level of direct services to over 800 parents/guardians, teens, and children.



The demand for services increased by 10% from the previous year. Specifically, our team of clinicians and interns responded to 539 inquiries for services. TCR staff responded to 308 individuals, 172 professionals, and 59 school personnel. We provided services, referrals, consultations, and resources to all.

The Children's Room offered five core services during the 2021-22 program year. 47% of our families accessed two or more services demonstrating the value of the wraparound support TCR provides to our participants.

Our work expanded outside the house and into the community. We conducted school-based peer support groups in Andover, Easton, Lawrence, Medford, Reading, Somerville, Stoneham, and Waltham. In total, 51 students participated in school-based peer support groups.

Our expert clinicians expanded core Parenting While Grieving program series. Due to demand, we expanded from three to four groups reaching 39 individuals. Our newer six-week model offered more access for participation from parents/guardians of children or teens who had a parent die.

The Children's Room organized two Boston Marathon Charity Teams. Leveraging the opportunity to host a team in October, as well as April, we recruited twelve runners who raised a collective \$140,000 to support our programming for families.

We hosted five graduate interns from Lesley, Salem State, and Simmons. The Children's Room offers a 10-month academic internship in the field of bereavement for undergraduate and graduate students in the fields of social work, psychology, expressive arts, and/or child life. These interns both supported TCR's record intakes, as well as participated in virtual programs.

We built a patio at The Children's Room to expand the capacity of our house to support our staff and participants. Thanks to the generosity of a long-term donor, we transformed the exterior of our center. We look forward to using our new outdoor space to host a variety of programs and events.

PROGRAM OVERVIEW

Peer Support Groups

Groups are for children and teens (ages 3.6-18 years) who have experienced the death of a parent or sibling and for parents or guardians who have experienced the death of a partner/spouse or the death of a child. This year, groups were offered virtually to children based on their grade in school, and then virtual adult groups were held at a different time. This ensured that all had access to devices and could participate.

Family Night

An expressive arts evening offers families (including extended family) the opportunity to work together on a specific memory project. Creating as a family unit provides space for all to remember the person who died and begin to integrate the loss into their new family structure. This service is offered virtually allowing family members to work and share together in their home.

Parenting While Grieving

A six-week psycho-educational series offers bereaved parents and caregivers the chance to explore the effects of the death of a parent on children and teens. This series includes strategies for managing the challenges of parenting children who are grieving, communication, discipline, child development and how it intersects with grief, and problem-solving, as well as managing one's own grief and self-care.

School and Community Groups

Our school and community-based support groups and programs provide children and adolescents (ages 6-18) access to quality, trauma-informed grief support where they live and go to school. This year, we offered some groups virtually and then in person in the spring.

TCR Teens Program

Monthly events offer various virtual and in-person social activities and expressive arts-based workshops for teens (ages 13-18) who have had a parent or sibling die. These may include such options as a cooking class, escape room, or game night.

Teens-Only Group

Teens-only peer support groups offer opportunities for teens (8th - 12th grades) to find commonalities and build connections with others their age who have experienced the death of a parent or sibling. The virtual group is facilitated by staff and includes discussion, arts-based activities, remembering, and building skills around coping and resilience.

Education Programs

The Children's Room provides training for professional groups at schools, medical centers, community agencies, and other organizations on grief and loss. These include information on how children, teens, and families cope with death and loss, developmental issues and grief, the unique additional losses during COVID, and the importance of self-care for staff at these organizations.

BY THE NUMBERS

801
CHILDREN, TEENS, AND ADULTS PROVIDED SERVICES

EXPRESSIVE ART PACKAGES MAILED FOR VIRTUAL PROGRAMS

27,112

PHONE MINUTES FOR INTAKES, INFORMATION, AND REFERRALS

2,220
DONATIONS
ANNUALLY

Thank
you!

\$0

AMOUNT FAMILIES ARE CHARGED FOR SUPPORT

98,000
CHILDREN IN MA
WHO HAD A PARENT
OR SIBLING DEATH*

I24

MEMORY SCAVENGER HUNTS VIA ZOOM

342
PROFESSIONALS SERVED

83
TOWNS
SERVED

FINANCIAL RESULTS

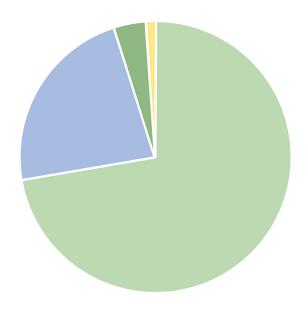
The Children's Room is financially sustainable due to the generosity of our donors. This past year, 99% of The Children's Room budget was funded by philanthropy with the majority coming from individual donors. Because we are not eligible for reimbursements from health insurance, it is our supporters that ensure that families attend our programs for free. Families decide for themselves when they come to The Children's Room, and how long they participate in our wide variety of program offerings.

We achieved record-breaking fundraising results in 2022 that allowed us to finish the year with a balanced budget, make capacity building investments at our house in Arlington (come visit our new patio), as well as maintain a board-designated operating reserve. As a result, The Children's Room was once again awarded a Gold-level seal on GuideStar Exchange.

It is the diversity in ways that people give to The Children's Room — annual appeal gifts, multi-year pledge commitments, donor advised fund grants, tribute donations, and planned giving — that continues to support the strong financial position of the organization now and into the future. Thank you for your generous support in ensuring that no child, teen, or family has to grieve alone.

OPERATING INCOME OVERVIEW





A HEARTFELT THANK YOU

Circle of Hope Giving Community

FOREVER CIRCLE

Donation of \$10,000 or more per year, with a commitment of five years.

Jill & David Adler
Johanna & John Boynton
Sue Costello & Jeff Keffer
Tom & Gayane Ebling
Rick Frank & Alison Conant
John & Mary-Beth Henry
Debbie Johnston
Florence & Richard Koplow
Family Foundation
Rhyme & Reason Fund
Maureen & Paul Rubeli Foundation
Alan & Janet Simpson
Sherry Tate
Melissa & Gary Tearney
Judy & Albert Zabin

HOPE GIVERS CIRCLE

Donation of \$5,000 or more per year, with a commitment of five years.

Steve & Maryanne Andrew Red & Diana Barrett Frederick D. Fagan Memorial Fund Linda & Arthur Gelb Janet & Jeff Glidden Richard & Lisa Greene Josh Kraft & Michelle Vichot Mary Ellen Margosian The Mirak Family Michael & Melvne Nagle Jennifer Bermant O'Brien Maureen & Robert Powers Barbara & Ed Shapiro Katina & Jerry Silberman Nancy Simpson-Banker & Steve Banker Crissy & Ted Straub Carrie Tate & Steve Donovan

OPEN ARMS CIRCLE

Donation of \$1,000 or more per year, with a commitment of five years.

Larry Abramson
Kristin & Gary Ainsworth
Joanne Bauer
Carolyn Bitetti & Chris Donnelly
David Brewster
Melinda Brown
Paul & Dotty Burstein
Jenny Carlson-Pietraszek
& Rali Weaver
Robin Cassel & Jeff Whittemore
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HERITAGE SOCIETY

Lucy Willoughby

Thank you to the following individuals who have included The Children's Room in their estate plan.

Jill & David Adler
Sue Costello & Jeff Keffer
Neil Fisher & Meryl Loonin
Becca Harris
Mary Ellen Margosian
Michael & Melyne Nagle
Maureen & Robert Powers
Alan & Janet Simpson
Nancy Simpson-Banker
& Steve Banker
Lisa & Alan Walts

For more information on how to become a member, please contact Kim Cayer at kim@childrensroom.org

ADDITIONAL INDIVIDUAL DONORS

\$50,000+

Joshua & Anita Bekenstein Sherry Tate

\$25,000 - \$49,999

Barbara Loonin

Alan & Janet Simpson

\$15,000 - \$24,999

Sue Costello & Jeff Keffer Andrea Levitt & Tony Hatoun

\$10,000 - \$14,999

Sarah Clancy

Maria & Wes Kussmaul

Mary Petschek

\$5,000 - \$9,999

Paul & Dotty Burstein

Joe Cleary

Russell Colgate Fund

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Jeremy Green & Yvonne Adams

Bradley & Kristen Lewis

Long Tran

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Rob Steckbeck

Susan Treadway

Marshall Vale

Peter Walsh

Deb Todd Wheeler

Teddy Whittemore

Joy Fisher Williams

Regan Winkler

Jennifer Wolfsberg-O'Brien

& Michael O'Brien

Mary Woolf

Kristin Zisson

Chris Zurn

CORPORATIONS AND FOUNDATIONS

\$50,000+

John Hancock Marathon Non-Profit Program

Nordblom Family Foundation

The Parmenter Foundation

\$25,000 - \$49,999

Cummings Foundation

Maureen & Paul Rubeli Foundation

\$15,000 - \$24,999

Adobe

Conneely Contracting, Inc.

Ruggles Family Foundation

Someone Else's Child

Winning Home, Inc.

\$10,000 - \$14,999

Brown Charitable Foundation

Cabot Family Charitable Trust

DCU for Kids

Fuller Foundation

Granite Links Golf Course

The Janey Fund

The David E. Retik &

Christopher D. Mello Foundation

Roessner Family Foundation

The Craig B. Tate Foundation

Tyler Family Foundation

ZipWall

\$5,000 - \$9,999

Arbella Insurance Foundation

Adelaide Breed Bayrd Foundation

Boston Evening Clinic Foundation

Glouston Capital Partners

Hamilton Company Charitable Foundation

Ipsen

Foundation for MetroWest

Mortgage Equity Partners

Thomas Anthony Pappas

Charitable Foundation, Inc.

USA 500 Clubs

\$1,000 - \$4,999

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BioProcure

Brickpoint Properties, Inc. East Cambridge Savings Bank

En Ka Society, Inc. First Congregational Church in Winchester

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Leader Bank

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NetApp

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